

**STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
BLEDSOE COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,213,300	\$2,284,800	\$2,330,500
Schedule B - K-12 Education	9,671,700	10,946,900	10,965,100
Schedule C - Health and Social Services	18,882,200	21,602,100	21,390,000
Schedule D - Law, Safety and Corrections	22,120,200	23,071,400	23,362,400
Schedule E - Recreation, Tourism and Preservation	340,100	728,100	411,500
Schedule F - Economic Development and Higher Education	570,700	1,086,800	874,200
Schedule G - Capital Outlay	-	-	1,700,000
Schedule H - Transportation	716,600	839,900	853,000
 Total	 <u><u>\$54,514,800</u></u>	 <u><u>\$60,560,000</u></u>	 <u><u>\$61,886,700</u></u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF BLEDSOE COUNTY</b></p>
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<u>2007-2008 City Taxes</u>	<u>Pikeville</u>
Income	\$14,700
Gas and Motor Fuel	54,400
Beer	1,000
TVA Replacement	16,500
Sales	128,400
Mixed Drink	-
Excise	12,200
<b>2007-2008 Total</b>	<u><u>\$227,200</u></u>
<b>Proj. 2008-2009</b>	<u><u>\$231,700</u></u>

<u>2007-2008 County Taxes</u>	<u>Bledsoe County</u>
Gas and Motor Fuel	\$1,582,200
Severance	-
Mixed Drink	-
Income	11,000
Beer	19,300
Alcoholic Beverage	29,100
TVA Replacement	380,900
Excise	35,100
<b>2007-2008 Total</b>	<u><u>\$2,057,600</u></u>
<b>Proj. 2008-2009 Total</b>	<u><u>\$2,098,800</u></u>

<b>Total County</b>	\$2,057,600
<b>Total City</b>	<u><u>\$227,200</u></u>
<b>2007-2008 Total:</b>	<u><u>\$2,284,800</u></u>
<b>Total County</b>	\$2,098,800
<b>Total City</b>	<u><u>\$231,700</u></u>
<b>Projected</b>	
<b>2008-2009 Total:</b>	<u><u>\$2,330,500</u></u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF BLEDSOE COUNTY</b>
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<u>2006-2007 City Taxes</u>	<u>Pikeville</u>
Income	\$14,400
Gas and Motor Fuel	54,000
Beer	1,000
TVA Replacement	14,800
Sales	127,200
Mixed Drinks	-
Excise	16,800
<b>2006-2007 Total</b>	<b><u>\$228,200</u></b>

<u>2006-2007 County Taxes</u>	<u>Bledsoe County</u>
Gas and Motor Fuel	\$1,552,600
Severance	-
Mixed Drink	-
Income	7,100
Beer	18,800
Alcoholic Beverage	27,400
TVA Replacement	337,600
Excise	41,600
<b>2006-2007 Total</b>	<b><u>\$1,985,100</u></b>

<b>Total County</b>	<b>\$1,985,100</b>
<b>Total City</b>	<b>\$228,200</b>
<b>2006-2007 Total:</b>	<b><u>\$2,213,300</u></b>

<p><b>K-12 EDUCATION APPROPRIATIONS OF BLEDSOE COUNTY</b></p>
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<b>Description</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
Basic Education Program	\$9,385,800	\$10,365,900	\$10,342,000
Career Ladder	104,000	86,700	86,700
Child Nutrition Program	11,600	11,300	11,300
Coordinated School Health Program	-	85,000	85,000
Early Childhood Education	65,000	296,900	306,000
Extended Contract	44,600	44,600	44,600
Family Resource Centers	33,300	33,300	33,300
Infant and Parent Services	13,400	8,500	11,800
Safe Schools	14,000	14,700	44,400
<b>Total</b>	<b>\$9,671,700</b>	<b>\$10,946,900</b>	<b>\$10,965,100</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF BLEDSOE COUNTY</b>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$40,400	\$40,700	\$42,200
Child & Family Management	45,400	54,400	54,700
Custody Services	55,300	57,700	57,500
Family Support Services	16,100	9,300	9,000
Needs Assessment	6,200	10,700	10,700
Taft Youth Center	12,670,300	14,015,800	13,896,900
<b>COMMISSION ON AGING</b>			
Home and Community Based Services	8,900	8,800	14,900
Homemaker Program	1,600	1,600	1,600
Senior Citizens Centers	7,100	7,100	7,100
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,000	9,000	9,000
<b>HEALTH</b>			
Health Services	248,000	335,500	284,200
Laboratory Services	20,700	18,800	18,800
Licensure & Regulation	15,100	39,400	40,700
Office of Policy, Planning, and Assessment	8,300	11,100	11,100
<b>HUMAN SERVICES</b>			
Child Care Benefits	7,400	8,600	14,200
Child Support	-	29,000	29,000
Community Services	3,100	8,600	8,000
Family Assistance Services	141,500	132,300	138,400
Field Operations	45,600	51,900	50,400
Temporary Cash Assistance	49,600	52,000	30,400
Vocational Rehabilitation	18,700	23,100	21,600
<b>MENTAL RETARDATION</b>			
Community Mental Retardation Programs	252,700	203,300	206,700
<b>TENNCARE</b>			
TennCare Long-term Care Services	677,100	1,061,600	1,047,200
TennCare Program Services	3,595,500	4,349,400	4,339,400
TennCare Waiver and Crossover Services	906,600	1,022,400	1,002,300
<b>TENNESSEE TAX REBATE PROGRAM</b>	32,000	40,000	44,000
<b>Total</b>	<u>\$18,882,200</u>	<u>\$21,602,100</u>	<u>\$21,390,000</u>

<p style="text-align: center;"><b>LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF BLEDSOE COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$261,500	\$157,200	\$101,200
Fire and Codes Enforcement Academy	7,000	33,600	31,900
Law Enforcement Training Academy	17,200	28,400	27,800
Police Pay Supplement	4,800	6,000	6,000
CORRECTION			
Southeastern Tennessee State Regional	20,796,600	21,689,100	22,023,100
State Prosecutions	45,800	53,800	50,600
COURT SYSTEM			
Appellate and Trial Courts	113,500	125,600	122,100
Civil Legal Representation	14,900	14,600	14,600
Indigent Defendant's Counsel	21,400	19,900	19,900
CRIMINAL INJURIES COMPENSATION FUND	600	26,700	17,700
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	127,500	148,200	150,000
PROBATION & PAROLE			
Adult Field Services	211,300	211,400	211,400
Community Correction Programs	54,400	49,400	49,400
PUBLIC DEFENDERS	75,500	90,300	95,600
SAFETY			
Law Enforcement	191,300	215,800	230,000
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	176,900	201,400	211,100
<b>Total</b>	<u><u>\$22,120,200</u></u>	<u><u>\$23,071,400</u></u>	<u><u>\$23,362,400</u></u>

<b>RECREATION AND RESOURCES DEVELOPMENT          APPROPRIATIONS BENEFITING RESIDENTS          OF BLEDSOE COUNTY</b>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$15,500	\$280,100	\$5,900
Environment	188,500	250,600	252,100
SECRETARY OF STATE			
Community Enhancement Grants	-	69,500	-
TENNESSEE ARTS COMMISSION GRANTS	3,800	2,600	2,600
TOURIST DEVELOPMENT			
Tourist Development	3,200	3,200	3,200
WILDLIFE RESOURCES	129,100	122,100	147,700
<b>Total</b>	<u>\$340,100</u>	<u>\$728,100</u>	<u>\$411,500</u>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF BLEDSOE COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$87,300	\$474,500	\$301,800
Agricultural Fairs and Promotional Activities	600	1,800	1,700
Agricultural Resources Conservation Fund	50,800	1,300	39,400
Forestry Operations	212,200	328,700	286,200
Soil Conservation Districts	2,600	2,600	2,600
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	26,800	44,900	45,000
Development District Grants	2,700	3,300	3,300
FastTrack Development Program	1,100	-	-
<b>HIGHER EDUCATION</b>			
UT Agricultural Extension Service	127,800	157,000	123,600
UT County Technical Assistance Service	11,900	12,900	12,700
UT Institute for Public Service	10,600	11,100	10,900
UT Municipal Technical Advisory Service	3,300	4,700	4,600
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	5,400	10,200	8,600
Labor Standards	1,800	2,000	2,000
TOSHA	6,000	8,200	8,200
Workers' Compensation	19,800	23,600	23,600
<b>Total</b>	<b>\$570,700</b>	<b>\$1,086,800</b>	<b>\$874,200</b>



**CAPITAL OUTLAY  
FISCAL YEAR 2008-2009 APPROPRIATIONS  
OF BLEDSOE COUNTY**

<b>Project</b>	<b>Total State Dollars</b>
Taft Youth Developmental Center - Water Plant Repairs and	\$1,700,000
<b>Total</b>	<b>\$1,700,000</b>

<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF BLEDSOE COUNTY</b></p>
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<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$61,800	\$50,200	\$50,200
Highway Betterments and Maintenance	469,900	583,300	586,400
Safe Growth Grants	29,200	29,200	34,200
State Aid	155,700	177,200	182,200
<b>Total</b>	<u><u>\$716,600</u></u>	<u><u>\$839,900</u></u>	<u><u>\$853,000</u></u>